

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATE

Ordinance Number: 13-2013

Be it ordained by the **County Council** that for the expenses of **CLAY COUNTY** for the year ending December 31, **2014** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expense of **CLAY COUNTY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance shall be in full force and effect from and after its passage and approval by the **County Council**.

| | | |
|-------------------------|----------------------------|------------------|
| Name of Adopting Entity | Select Type of Fiscal Body | Date of Adoption |
| County Council | County Council | 10/21/2013 |

| DLGF-Reviewed Funds | | | | |
|---------------------|--------------------------------|----------------|------------------|------------------|
| Fund Code | Fund Name | Adopted Budget | Adopted Tax Levy | Adopted Tax Rate |
| 0101 | GENERAL | \$4,568,036 | \$2,687,788 | 0.3080 |
| 0124 | 2015 REASSESSMENT | \$198,590 | \$100,000 | 0.0115 |
| 0702 | HIGHWAY | \$3,082,153 | \$0 | 0.0000 |
| 0706 | LOCAL ROAD & STREET | \$250,000 | \$0 | 0.0000 |
| 0790 | CUMULATIVE BRIDGE | \$602,000 | \$203,381 | 0.0233 |
| 0801 | HEALTH | \$247,838 | \$305,774 | 0.0350 |
| 2102 | AVIATION/AIRPORT | \$49,265 | \$41,433 | 0.0047 |
| 2391 | CUMULATIVE CAPITAL DEVELOPMENT | \$0 | \$77,233 | 0.0088 |

Home-Ruled Funds (Not Reviewed by DLGF)

| Fund Code | Fund Name | Adopted Budget |
|------------------|------------------------------------|-----------------------|
| 9521 | PLAT BOOK | \$9,400 |
| 9512 | Public Defender | \$30,000 |
| 9514 | Surveyor Cornerstone | \$7,250 |
| 9518 | STATEWIDE 911 | \$549,290 |
| 9504 | Juvenile Probation Admin | \$5,383 |
| 9511 | Prosecutor Check Collection | \$1,500 |
| 9503 | JAIL CAGIT | \$802,500 |
| 9509 | Pre-Trial Diversion | \$20,750 |
| 9501 | Adult Probation User Fee | \$119,018 |
| 9520 | CO ELECTED OFFICIAL TRAINING | \$1,500 |
| 9515 | Riverboat Revenue Sharing | \$80,000 |
| 9517 | CAGIT CERTIFIED SHARES | \$1,669,203 |
| 9500 | Adult Probation Administration | \$26,913 |
| 9505 | Juvenile Probation User Fee | \$3,542 |
| 9507 | Local Health Maintenance | \$33,139 |
| 9519 | INELIGIBLE DEDUCTIONS FUND | \$31,318 |
| 9502 | Clerk Perpetuation | \$6,900 |
| 9513 | Recorder Social Security Redaction | \$9,000 |
| 9506 | LOCAL EMERGENCY PLAN COMMISSION | \$6,250 |
| 9516 | Rotary Fuel Fund | \$600 |
| 9508 | LOIT Public Safety | \$1,126,557 |
| 9510 | Posecutor Deferral | \$42,351 |

| | | Signature |
|--------------------|--|-----------|
| Larry J Moss | Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/> | |
| Pat Heffner | Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/> | |
| Rita E Rothrock | Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/> | |
| Steven J Withers | Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/> | |
| John Nicoson | Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/> | |
| Michael McCullough | Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/> | |
| Toni Carter | Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/> | |

ATTEST

| Name | Title | Signature |
|-------------------|---------|-----------|
| Mary Jo Alumbaugh | Auditor | |